

BUDGET NARRATIVE

LEA: Central Square CSD	FOR TITLE: CRRSA Act - GEER
BEDSCODE: 460801060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	The district is purchasing items to support the technology needed to provide the instruction necessary for students to be successful, whether they are in-person or virtual learners. These are a few of the items needed to support the ongoing functionality of the technology that is used in various classrooms.
<i>Code 46 Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	The district is purchasing items to support the technology needed to provide the instruction necessary for students to be successful, whether they are in-person or virtual learners. The “Bigfoot” is a larger wireless sound system. It will be able to be used in the large gymnasium when COVID regulations require social distancing. The ability to use the gym gives the District another instructional space.